

Budget & Expenditure

For the payment of salary and repayment of loan, budget of Rs.85.20 crore has been earmarked/sanctioned by the Finance Department, Haryana under the Non-plan head 2055-Police for the year 2016-17. For the Construction of buildings and ongoing works, the budget provision of Rs.187.86 crore has been made for this Corporation under the plan budget plan 4055-Capital outlay of Police through DGP, Haryana for the year 2016-17. In addition to this, for the Construction of Jail buildings, the funds/budget is provided by the DGP, Prison and for the deposit works, by the client departments, from time to time.

Accordingly the expenditure is made in accordance with the approved plans/projects/works. The expenditure incurred is reported monthly to the Government.